

Entidad	Municipio	Tipo de Regist	Ciclo de Recu	Tipo de Recur	Clave Ramo	Modalidad	Programa pres Programa For Institucion Eje Rendimiento I Reintegro				Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Minist	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
14	97	1	2025	2	33 I		4 FAIS Municipi	2		0	0												Al segundo trimestre aun no se han comprometido recursos del FAISMUN 2025
14	97	2	2025	2	33 I		4 FAIS Municipi	2				2	613	37,975,438.60	37,975,438.60	31,798,590.50	-	-	-	-			
14	97	2	2025	2	33 I		4 FAIS Municipi	2				2	615	74,687,600.40	66,730,231.50	31,798,590.50	-	-	-	-			
14	97	1	2025	2	33 I		5 FORTAMUN	3		0	0												
14	97	2	2025	2	33 I		5 FORTAMUN	3				1	261	33,000,000.00	33,000,000.00	7,509,235.90	7,509,235.90	7,509,235.90	7,509,235.90	7,509,235.90			
14	97	2	2025	2	33 I		5 FORTAMUN	3				1	283	3,100,000.00	100,000.00	100,000.00	-	-	-	-			
14	97	2	2025	2	33 I		5 FORTAMUN	3				1	311	62,000,000.00	65,687,920.90	50,122,586.00	50,122,586.00	50,094,086.00	50,065,586.00	50,065,586.00			
14	97	2	2025	2	33 I		5 FORTAMUN	3				1	317	40,000,000.00	40,000,000.00	39,818,262.60	39,818,262.60	39,818,262.60					
14	97	2	2025	2	33 I		5 FORTAMUN	3				1	325	134,000,000.00	134,000,000.00	109,703,742.90	109,703,742.90	42,408,333.60	36,661,800.50	36,661,800.50			
14	97	2	2025	2	33 I		5 FORTAMUN	3				1	334	3,000,000.00	6,000,000.00	1,000,000.00	-	-	-	-			
14	97	2	2025	2	33 I		5 FORTAMUN	3				1	358	260,000,000.00	260,000,000.00	125,776,318.10	125,776,318.10	125,776,318.10	125,776,318.10	125,776,318.10			
14	97	2	2025	2	33 I		5 FORTAMUN	3				2	612	-	5,500,000.00	1,485,235.30	1,485,235.30	1,458,460.40	1,458,460.40	1,458,460.40			
14	97	2	2025	2	33 I		5 FORTAMUN	3				2	613	19,604,161.30	28,604,161.30	5,448,141.20	-	-	-	-			
14	97	2	2025	2	33 I		5 FORTAMUN	3				2	615	106,767,595.70	150,267,595.70	20,616,317.10	20,616,317.10	4,119,071.50	2,085,516.00	2,085,516.00			