

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
MUNICIPIO
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2017**

Concepto	EGRESOS					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GOBIERNO	\$884,417,395.67	\$294,942,828.61	\$1,179,360,224.28	\$780,848,633.86	\$773,874,095.56	\$398,511,590.42
LEGISLACIÓN	\$99,882,090.12	\$40,500,459.55	\$140,382,549.67	\$95,609,173.07	\$95,603,837.28	\$44,773,376.60
JUSTICIA	\$42,680.00	\$0.00	\$42,680.00	\$11,312.59	\$10,658.99	\$31,367.41
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$80,664,615.00	\$5,988,671.71	\$86,653,286.71	\$48,141,404.52	\$47,997,138.99	\$38,511,882.19
ASUNTOS FINANCIEROS Y HACENDARIOS	\$205,944,943.00	\$61,152,969.79	\$267,097,912.79	\$185,147,439.25	\$184,573,436.38	\$81,950,473.54
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$17,239,350.00	\$129,387,350.96	\$146,626,700.96	\$94,608,676.73	\$93,352,531.44	\$52,018,024.23
OTROS SERVICIOS GENERALES	\$480,643,717.55	\$57,913,376.60	\$538,557,094.15	\$357,330,627.70	\$352,336,492.48	\$181,226,466.45
DESARROLLO SOCIAL	\$882,414,738.33	\$816,711,013.34	\$1,699,125,751.67	\$990,147,686.77	\$964,432,416.08	\$708,978,064.90
PROTECCIÓN AMBIENTAL	\$17,416,860.00	\$1,965,334.90	\$19,382,194.90	\$6,647,977.67	\$6,372,631.37	\$12,734,217.23
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$649,616,060.00	\$786,513,558.74	\$1,436,129,618.74	\$804,030,286.37	\$780,747,989.15	\$632,099,332.37
SALUD	\$15,380,580.00	\$18,773,093.07	\$34,153,673.07	\$23,330,625.21	\$22,436,101.44	\$10,823,047.86
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$34,355,000.00	-\$6,219,245.44	\$28,135,754.56	\$24,511,943.00	\$24,511,943.00	\$3,623,811.56
EDUCACIÓN	\$545,812.00	\$919,997.20	\$1,465,809.20	\$452,260.58	\$372,336.58	\$1,013,548.62
PROTECCIÓN SOCIAL	\$100,604,710.00	\$11,800,806.32	\$112,405,516.32	\$96,645,657.23	\$95,683,657.23	\$15,759,859.09
OTROS ASUNTOS SOCIALES	\$64,495,716.33	\$2,957,468.55	\$67,453,184.88	\$34,528,936.71	\$34,307,757.31	\$32,924,248.17
DESARROLLO ECONÓMICO	\$57,990,800.00	\$3,084,339.38	\$61,075,139.38	\$31,962,753.01	\$31,129,066.55	\$29,112,386.37
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$49,957,890.00	\$2,638,771.90	\$52,596,661.90	\$27,928,762.81	\$27,900,012.45	\$24,667,899.09
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,008,000.00	\$657,814.28	\$3,665,814.28	\$1,229,706.99	\$1,229,706.99	\$2,436,107.29
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$577,910.00	-\$165,000.00	\$412,910.00	\$154,706.21	\$150,492.04	\$258,203.79
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$255,000.00	-\$47,246.80	\$207,753.20	\$184,873.69	\$172,693.29	\$22,879.51
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$4,192,000.00	\$0.00	\$4,192,000.00	\$2,464,703.31	\$1,676,161.78	\$1,727,296.69
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$26,210.00	\$0.00	\$26,210.00	\$10,899.10	\$10,899.10	\$15,310.90
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$26,210.00	\$0.00	\$26,210.00	\$10,899.10	\$10,899.10	\$15,310.90
Total del Gasto	\$1,824,849,144.00	\$1,114,738,181.33	\$2,939,587,325.33	\$1,802,969,972.74	\$1,769,446,477.29	\$1,136,617,352.59