

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
MUNICIPIO
DEL 01 DE ENERO AL 30 DE JUNIO DE 2017**

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
GOBIERNO	\$884,417,395.67	\$268,222,292.59	\$1,152,639,688.26	\$504,897,369.59	\$488,230,708.91	\$647,742,318.67
LEGISLACIÓN	\$99,882,090.12	\$28,496,216.87	\$128,378,306.99	\$54,448,722.92	\$54,122,240.23	\$73,929,584.07
JUSTICIA	\$42,680.00	\$0.00	\$42,680.00	\$8,564.19	\$8,079.39	\$34,115.81
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$80,664,615.00	\$5,921,443.79	\$86,586,058.79	\$30,716,311.04	\$29,389,756.22	\$55,869,747.75
ASUNTOS FINANCIEROS Y HACENDARIOS	\$205,944,943.00	\$45,622,699.47	\$251,567,642.47	\$121,975,140.71	\$117,910,775.97	\$129,592,501.76
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$17,239,350.00	\$130,427,229.98	\$147,666,579.98	\$61,592,935.20	\$55,415,202.70	\$86,073,644.78
OTROS SERVICIOS GENERALES	\$480,643,717.55	\$57,754,702.48	\$538,398,420.03	\$236,155,695.53	\$231,384,654.40	\$302,242,724.50
DESARROLLO SOCIAL	\$882,414,738.33	\$741,247,088.51	\$1,623,661,826.84	\$645,658,097.18	\$605,952,734.92	\$978,003,729.66
PROTECCIÓN AMBIENTAL	\$17,416,860.00	\$1,765,334.90	\$19,182,194.90	\$3,392,063.71	\$3,204,051.31	\$15,790,131.19
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$649,616,060.00	\$711,232,405.99	\$1,360,848,465.99	\$538,956,779.99	\$502,546,208.09	\$821,891,686.00
SALUD	\$15,380,580.00	\$21,011,002.63	\$36,391,582.63	\$10,507,983.94	\$9,846,408.90	\$25,883,598.69
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$34,355,000.00	-\$8,507,155.00	\$25,847,845.00	\$18,098,000.00	\$18,098,000.00	\$7,749,845.00
EDUCACIÓN	\$545,812.00	\$919,997.20	\$1,465,809.20	\$4,400.00	\$0.00	\$1,461,409.20
PROTECCIÓN SOCIAL	\$100,604,710.00	\$11,800,806.32	\$112,405,516.32	\$51,093,317.54	\$48,873,317.54	\$61,312,198.78
OTROS ASUNTOS SOCIALES	\$64,495,716.33	\$3,024,696.47	\$67,520,412.80	\$23,605,552.00	\$23,384,749.08	\$43,914,860.80
DESARROLLO ECONÓMICO	\$57,990,800.00	\$3,214,339.38	\$61,205,139.38	\$20,714,872.25	\$19,666,233.94	\$40,490,267.13
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$49,957,890.00	\$2,871,771.90	\$52,829,661.90	\$18,442,927.48	\$18,240,469.96	\$34,386,734.42
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,008,000.00	\$402,814.28	\$3,410,814.28	\$934,370.56	\$346,370.56	\$2,476,443.72
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$577,910.00	-\$50,000.00	\$527,910.00	\$90,546.01	\$90,546.01	\$437,363.99
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$255,000.00	-\$10,246.80	\$244,753.20	\$151,081.29	\$151,081.29	\$93,671.91
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$4,192,000.00	\$0.00	\$4,192,000.00	\$1,095,946.91	\$837,766.12	\$3,096,053.09
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$26,210.00	\$0.00	\$26,210.00	\$8,156.60	\$7,672.40	\$18,053.40
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$26,210.00	\$0.00	\$26,210.00	\$8,156.60	\$7,672.40	\$18,053.40
Total del Gasto	\$1,824,849,144.00	\$1,012,683,720.48	\$2,837,532,864.48	\$1,171,278,495.62	\$1,113,857,350.17	\$1,666,254,368.86