

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
MUNICIPIO
DEL 01 DE ENERO AL 31 DE MARZO DE 2017**

Concepto	EGRESOS					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GOBIERNO	\$884,417,395.67	\$159,074,473.58	\$1,043,491,869.25	\$224,815,378.28	\$219,362,736.96	\$818,676,490.97
REGISLACIÓN	\$99,882,090.12	\$836,827.60	\$100,718,917.72	\$24,760,203.04	\$24,752,075.35	\$75,958,714.68
JUSTICIA	\$42,680.00	\$0.00	\$42,680.00	\$3,132.60	\$2,145.80	\$39,547.40
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$80,664,615.00	-\$138,298.32	\$80,526,316.68	\$12,915,655.60	\$12,639,927.64	\$67,610,661.08
ASUNTOS FINANCIEROS Y HACENDARIOS	\$205,944,943.00	\$3,031,540.46	\$208,976,483.46	\$57,877,533.01	\$57,512,215.00	\$151,098,950.45
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$17,239,350.00	\$95,491,210.00	\$112,730,560.00	\$5,725,301.79	\$5,389,577.74	\$107,005,258.21
OTROS SERVICIOS GENERALES	\$480,643,717.55	\$59,853,193.84	\$540,496,911.39	\$123,533,552.24	\$119,066,795.43	\$416,963,359.15
DESARROLLO SOCIAL	\$882,414,738.33	\$506,747,372.75	\$1,389,162,111.08	\$342,040,217.25	\$320,111,840.26	\$1,047,121,893.83
PROTECCIÓN AMBIENTAL	\$17,416,860.00	\$614,500.00	\$18,031,360.00	\$1,493,122.66	\$1,470,224.59	\$16,538,237.34
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$649,616,060.00	\$489,648,027.59	\$1,139,264,087.59	\$302,763,989.71	\$281,091,671.12	\$836,500,097.88
SALUD	\$15,380,580.00	\$1,990,962.10	\$17,371,542.10	\$1,151,249.58	\$953,776.49	\$16,220,292.52
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$34,355,000.00	\$7,196,745.00	\$41,551,745.00	\$12,278,000.00	\$12,278,000.00	\$29,273,745.00
EDUCACIÓN	\$545,812.00	\$470,000.00	\$1,015,812.00	\$0.00	\$0.00	\$1,015,812.00
PROTECCIÓN SOCIAL	\$100,604,710.00	\$5,040,808.00	\$105,645,518.00	\$13,094,447.27	\$13,094,447.27	\$92,551,070.73
OTROS ASUNTOS SOCIALES	\$64,495,716.33	\$1,786,330.06	\$66,282,046.39	\$11,259,408.03	\$11,223,720.79	\$55,022,638.36
DESARROLLO ECONÓMICO	\$57,990,800.00	\$1,358,350.84	\$59,349,150.84	\$9,306,886.13	\$9,037,513.97	\$50,042,264.71
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$49,957,890.00	\$1,707,850.84	\$51,665,740.84	\$8,819,012.51	\$8,819,012.51	\$42,846,728.33
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,008,000.00	-\$179,500.00	\$2,828,500.00	\$44,403.46	\$19,681.59	\$2,784,096.54
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$577,910.00	-\$170,000.00	\$407,910.00	\$72,516.40	\$66,111.60	\$335,393.60
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$255,000.00	\$0.00	\$255,000.00	\$99,444.57	\$99,444.57	\$155,555.43
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$4,192,000.00	\$0.00	\$4,192,000.00	\$271,509.19	\$33,263.70	\$3,920,490.81
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$26,210.00	\$0.00	\$26,210.00	\$4,900.10	\$4,242.90	\$21,309.90
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$26,210.00	\$0.00	\$26,210.00	\$4,900.10	\$4,242.90	\$21,309.90
Total del Gasto	\$1,824,849,144.00	\$667,180,197.17	\$2,492,029,341.17	\$576,167,381.76	\$548,516,334.09	\$1,915,861,959.41