

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
MUNICIPIO
DEL 01 DE ENERO AL 30 DE JUNIO DE 2017**

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AGENCIA METROPOLITANA	\$0.00	\$1,146,204.90	\$1,146,204.90	\$0.00	\$0.00	\$1,146,204.90
AYUNTAMIENTO.	\$23,780,530.00	\$251,105.80	\$24,031,635.80	\$10,923,147.30	\$10,876,866.60	\$13,108,488.50
CENTRO DE ESTIMULACIÓN PARA PERSONAS CON DISCAPACIDAD INTELECTUAL (CENDI)	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,291,189.67	\$2,291,189.67	\$708,810.33
COMISARÍA DE LA POLICÍA PREVENTIVA MUNICIPAL	\$231,717,890.00	\$139,353,146.80	\$371,071,036.80	\$154,674,265.85	\$148,014,600.06	\$216,396,770.95
CONSEJO MUNICIPAL DEL DEPORTE DE TLAJOMULCO	\$0.00	\$13,688,100.00	\$13,688,100.00	\$2,256,769.04	\$2,256,769.04	\$11,431,330.96
CONTRALORÍA	\$5,864,060.00	\$98,183.18	\$5,962,243.18	\$2,588,119.08	\$2,573,463.70	\$3,374,124.10
COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$243,314,865.55	\$43,075,137.64	\$286,390,003.19	\$129,484,729.65	\$125,925,772.19	\$156,905,273.54
COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO Y COMBATE A LA DESIGUALDAD	\$58,854,202.00	\$5,502,578.58	\$64,356,780.58	\$20,628,726.24	\$19,575,687.93	\$43,728,054.34
COORDINACIÓN GENERAL DE PARTICIPACIÓN CIUDADANA Y CONSTRUCCIÓN DE COMUNIDAD	\$117,182,980.00	\$7,785,529.81	\$124,968,509.81	\$46,568,795.35	\$44,105,858.87	\$78,399,714.46
COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$316,200,645.20	\$147,268,406.69	\$463,469,051.89	\$159,356,469.53	\$147,995,635.07	\$304,112,582.36
DIRECCIÓN GENERAL DE OBRAS PÚBLICAS	\$209,553,954.80	\$529,707,314.28	\$739,261,269.08	\$251,766,772.94	\$238,540,522.82	\$487,494,496.14
DIRECCIÓN GENERAL DE ORDENAMIENTO TERRITORIAL	\$7,276,480.00	\$457,799.62	\$7,734,279.62	\$3,290,708.62	\$3,267,315.08	\$4,443,571.00
INSTITUTO DE ALTERNATIVAS PARA LOS JÓVENES (INDAJO)	\$6,730,000.00	\$5,262,787.00	\$11,992,787.00	\$5,115,459.62	\$5,115,459.62	\$6,877,327.38
INSTITUTO DE CULTURA, RECREACIÓN Y DEPORTE	\$32,077,000.00	-\$8,507,155.00	\$23,569,845.00	\$15,820,000.00	\$15,820,000.00	\$7,749,845.00
INSTITUTO MUNICIPAL DE LA MUJER	\$5,601,580.00	\$31,778.60	\$5,633,358.60	\$1,485,467.56	\$1,473,176.62	\$4,147,891.04
PRESIDENCIA MUNICIPAL	\$109,327,336.33	\$5,041,348.19	\$114,368,684.52	\$35,304,895.37	\$33,212,253.75	\$79,063,789.15
SECRETARÍA GENERAL DEL AYUNTAMIENTO	\$81,028,380.12	\$30,233,927.86	\$111,262,307.98	\$50,030,490.25	\$49,674,963.76	\$61,231,817.73
SINDICATURA.	\$11,383,770.00	\$113,320.48	\$11,497,090.48	\$4,405,186.21	\$3,684,697.31	\$7,091,904.27
SISTEMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO (SIAT)	\$122,032,060.00	\$39,746,097.96	\$161,778,157.96	\$130,544,043.39	\$118,317,767.57	\$31,234,114.57
SISTEMA INTEGRAL PARA EL DESARROLLO DE LA FAMILIA (DIF)	\$37,280,000.00	\$5,135,108.00	\$42,415,108.00	\$24,000,000.00	\$24,000,000.00	\$18,415,108.00
TESORERÍA	\$202,643,410.00	\$47,293,000.09	\$249,936,410.09	\$120,743,259.95	\$117,135,350.51	\$129,193,150.14
Total del Gasto	\$1,824,849,144.00	\$1,012,683,720.48	\$2,837,532,864.48	\$1,171,278,495.62	\$1,113,857,350.17	\$1,666,254,368.86