

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	4,173,374,810.00	819,653,000.51	4,993,027,810.51	4,724,123,921.95	4,325,663,217.59		268,903,888.56
CENTRO DE ESTIMULACIÓN PARA PERSONAS CON DISCAPACIDAD INTELECTUAL (CENDI)	0.00	14,064,137.28	14,064,137.28	14,064,137.28	14,064,137.28		0.00
CONSEJO MUNICIPAL DEL DEPORTE	0.00	19,813,000.00	19,813,000.00	19,813,000.00	19,813,000.00		0.00
COORDINACIÓN GENERAL DE CERCANÍA Y CORRESPONSABILIDAD SOCIAL	338,547,965.61	-120,359,011.56	218,188,954.05	215,644,802.55	176,746,877.74		2,544,151.50
COORDINACIÓN GENERAL DE FORTALECIMIENTO A LOS SERVICIOS PÚBLICOS MUNICIPALES	879,998,749.97	-235,578,526.09	644,420,223.88	616,669,547.43	585,986,581.77		27,750,676.45
COORDINACIÓN GENERAL DE GESTIÓN DEL TERRITORIO Y OBRAS PÚBLICAS	756,665,204.00	651,026,192.13	1,407,691,396.13	1,371,068,531.52	1,188,980,397.47		36,622,864.61
COORDINACIÓN GENERAL DE INTELIGENCIA E INNOVACIÓN SOCIAL	78,000,000.00	52,248,000.00	130,248,000.00	109,642,603.33	90,633,947.99		20,605,396.67
COORDINACIÓN GENERAL DE POTENCIA ECONÓMICA	27,250,000.00	1,988,000.00	29,238,000.00	23,986,121.52	11,916,309.93		5,251,878.48
COORDINACIÓN GENERAL DE PREVENCIÓN Y SERVICIOS DE EMERGENCIA	53,300,000.00	1,995,085.00	55,295,085.00	44,520,611.26	29,036,735.35		10,774,473.74
COORDINACIÓN GENERAL DE TRÁMITES Y SERVICIOS	4,000,000.00	-4,000,000.00	0.00	0.00	0.00		0.00
INSTITUTO DE ALTERNATIVAS PARA LOS JÓVEN (INDAJO)	0.00	9,360,000.00	9,360,000.00	9,360,000.00	9,360,000.00		0.00
INSTITUTO MUNICIPAL DE LA MUJER TLAJOMULQUENSE	0.00	7,380,968.33	7,380,968.33	7,380,968.33	7,380,968.33		0.00
JEFATURA DE GABINETE	70,710,000.00	18,282,487.88	88,992,487.88	82,868,346.33	71,578,602.49		6,124,141.55
OFICIALÍA MAYOR ADMINISTRATIVA	1,643,943,843.00	220,129,550.52	1,864,073,393.52	1,762,007,962.32	1,712,258,286.16		102,065,431.20
ORGANO INTERNO DE CONTROL	2,000,000.00	400,000.00	2,400,000.00	2,333,660.01	1,396,380.01		66,339.99
PRESIDENCIA	7,189,000.00	641,457.84	7,830,457.84	7,764,281.64	7,438,351.64		66,176.20
SECRETARÍA GENERAL DEL AYUNTAMIENTO	16,565,500.00	30,683,734.10	47,249,234.10	33,319,731.59	17,139,151.17		13,929,502.51
SINDICATURA MUNICIPAL	2,050,000.00	505,000.00	2,555,000.00	2,329,752.40	1,875,000.40		225,247.60
SISTEMA INTEGRAL PARA EL DESARROLLO DE LA FAMILIA (DIF)	0.00	95,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00		0.00
TESORERÍA MUNICIPAL	293,154,547.42	56,072,925.08	349,227,472.50	306,349,864.44	285,058,489.86		42,877,608.06
				0.00			0.00
				0.00			0.00
				0.00			0.00
				0.00			0.00
				0.00			0.00
				0.00			0.00
				0.00			0.00
II. Gasto Etiquetado	783,134,796.00	125,675,187.39	908,809,983.39	898,953,349.25	827,202,193.39		9,856,634.14
COORDINACIÓN GENERAL DE CERCANÍA Y CORRESPONSABILIDAD SOCIAL	0.00	80,200.00	80,200.00	0.00	0.00		80,200.00
COORDINACIÓN GENERAL DE FORTALECIMIENTO A LOS SERVICIOS PÚBLICOS MUNICIPALES	322,000,000.00	24,274,583.57	346,274,583.57	345,454,024.37	345,425,524.37		820,559.20
COORDINACIÓN GENERAL DE GESTIÓN DEL TERRITORIO Y OBRAS PÚBLICAS	248,034,796.00	57,931,586.49	305,966,382.49	301,076,390.09	256,992,493.39		4,889,992.40
COORDINACIÓN GENERAL DE INTELIGENCIA E INNOVACIÓN SOCIAL	40,000,000.00	-96,737.43	39,903,262.57	39,818,262.57	39,818,262.57		85,000.00
COORDINACIÓN GENERAL DE PREVENCIÓN Y SERVICIOS DE EMERGENCIA	13,100,000.00	1,697,479.00	14,797,479.00	14,683,326.72	6,944,326.72		114,152.28
JEFATURA DE GABINETE	0.00	20,000.00	20,000.00	0.00	0.00		20,000.00
OFICIALÍA MAYOR ADMINISTRATIVA	160,000,000.00	19,303,380.57	179,303,380.57	175,335,753.30	155,435,994.09		3,967,6

GERARDO QUIRINO VELÁZQUEZ CHÁVEZ
PRESIDENTE MUNICIPAL

CHRISTIAN CASTRO C
TESORERO MUNICI

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