

Entidad	Municipio	Tipo de Regis	Ciclo de Recu	Tipo de Recur	Clave Ramo	Modalidad	Pograma pres	Programa For	Institucion Eji	Rendimiento	Reintegro	Tipo de Gasc	Partida	Aprobado	Modificado	Recaudado(Minis	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones		
14	97	1	2025	2	33 I		4 FAIS Municipi			2	0	0													
14	97	2	2025	2	33 I		4 FAIS Municipi			2		2	613	37,975,438.60	19,369,950.20	18,780,248.00	18,780,248.00	18,780,248.00	18,780,248.00	18,780,248.00					
14	97	2	2025	2	33 I		4 FAIS Municipi			2		2	615	74,687,600.40	87,835,719.80	70,959,717.80	70,959,717.80	70,959,717.80	70,959,717.80	70,959,717.80					
14	97	1	2025	2	33 I		5 FORTAMUN			3	0	0													
14	97	2	2025	2	33 I		5 FORTAMUN			3		1	261	33,000,000.00	26,260,000.00	26,259,999.60	26,259,999.60	26,259,999.60	26,259,999.60	26,259,999.60					
14	97	2	2025	2	33 I		5 FORTAMUN			3		1	283	3,100,000.00	1,840,000.00	0	0	0	0	0	0				
14	97	2	2025	2	33 I		5 FORTAMUN			3		1	311	62,000,000.00	71,248,673.60	71,072,892.60	71,072,892.60	71,072,892.60	71,072,892.60	71,072,892.60					
14	97	2	2025	2	33 I		5 FORTAMUN			3		1	317	40,000,000.00	39,818,262.60	39,818,262.60	39,818,262.60	39,818,262.60	39,818,262.60	39,818,262.60					
14	97	2	2025	2	33 I		5 FORTAMUN			3		1	325	134,000,000.00	112,077,806.30	112,063,654.40	112,063,654.40	112,063,654.40	112,063,654.40	112,063,654.40					
14	97	2	2025	2	33 I		5 FORTAMUN			3		1	334	3,000,000.00	5,999,000.00	0	0	0	0	0	0				
14	97	2	2025	2	33 I		5 FORTAMUN			3		1	358	260,000,000.00	275,025,910.00	274,352,631.80	274,352,631.80	274,352,631.80	274,352,631.80	274,352,631.80					
14	97	2	2025	2	33 I		5 FORTAMUN			3		2	541	0	20,539,635.10	0	0	0	0	0	0				
14	97	2	2025	2	33 I		5 FORTAMUN			3		2	612	0	12,066,737.50	7,451,923.40	7,451,923.40	7,451,923.40	7,451,923.40	7,451,923.40					
14	97	2	2025	2	33 I		5 FORTAMUN			3		2	613	19,604,161.30	6,961,996.60	5,534,012.00	5,534,012.00	5,534,012.00	5,534,012.00	5,534,012.00					
14	97	2	2025	2	33 I		5 FORTAMUN			3		2	615	106,767,595.70	157,731,978.40	151,263,097.70	151,263,097.70	151,263,097.70	151,263,097.70	151,263,097.70					