

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
**MUNICIPIO**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2018**  
**INFORMACIÓN PRELIMINAR A DICIEMBRE 2018**

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
<b>GOBIERNO</b>	\$1,062,518,265.36	\$234,943,819.82	\$1,297,462,085.18	\$1,141,434,817.03	\$1,101,748,963.04	\$156,027,268.15
<b>LEGISLACIÓN</b>	\$97,047,557.56	\$57,310,910.57	\$154,358,468.13	\$144,511,894.38	\$144,025,550.15	\$9,846,573.75
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	\$437,746,411.04	\$8,909,487.47	\$446,655,898.51	\$371,524,048.15	\$351,024,495.53	\$75,131,850.36
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$161,071,706.08	\$126,633,727.66	\$287,705,433.74	\$262,268,792.54	\$257,750,359.54	\$25,436,641.20
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	\$340,196,099.64	\$41,123,913.78	\$381,320,013.42	\$335,591,305.46	\$325,269,989.31	\$45,728,707.96
<b>OTROS SERVICIOS GENERALES</b>	\$26,456,491.04	\$965,780.34	\$27,422,271.38	\$27,538,776.50	\$23,678,568.51	<b>-\$116,505.12</b>
<b>DESARROLLO SOCIAL</b>	\$865,528,081.27	\$239,085,312.00	\$1,104,613,393.27	\$1,009,255,843.60	\$961,364,722.48	\$95,357,549.67
<b>PROTECCIÓN AMBIENTAL</b>	\$75,951,246.03	\$38,022,843.29	\$113,974,089.32	\$106,313,453.33	\$105,244,101.47	\$7,660,635.99
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$448,452,873.25	\$171,460,268.39	\$619,913,141.64	\$572,922,712.95	\$536,625,633.77	\$46,990,428.69
<b>SALUD</b>	\$19,506,999.78	\$4,243,845.04	\$23,750,844.82	\$20,278,094.24	\$18,695,594.84	\$3,472,750.58
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	\$45,840,800.00	\$6,771,170.19	\$52,611,970.19	\$52,375,322.68	\$52,342,061.75	\$236,647.51
<b>EDUCACIÓN</b>	\$4,201,999.56	<b>-\$5,344.08</b>	\$4,196,655.48	\$4,074,684.01	\$4,021,024.01	\$121,971.47
<b>OTROS ASUNTOS SOCIALES</b>	\$271,574,162.65	\$18,592,529.17	\$290,166,691.82	\$253,291,576.39	\$244,436,306.64	\$36,875,115.43
<b>DESARROLLO ECONÓMICO</b>	\$351,602,718.37	\$400,452,036.40	\$752,054,754.77	\$643,110,868.52	\$550,990,289.06	\$108,943,886.25
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	\$46,536,006.00	\$1,099,059.36	\$47,635,065.36	\$42,935,834.51	\$41,949,517.89	\$4,699,230.85
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$4,335,100.00	\$588,337.73	\$4,923,437.73	\$4,901,459.56	\$4,762,463.56	\$21,978.17
<b>MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN</b>	\$285,466,612.37	\$392,432,405.48	\$677,899,017.85	\$574,785,139.24	\$487,930,807.40	\$103,113,878.61
<b>TRANSPORTE</b>	\$235,000.00	<b>-\$31,920.98</b>	\$203,079.02	\$186,527.84	\$186,527.84	\$16,551.18
<b>TURISMO</b>	\$1,960,000.00	\$2,519,999.81	\$4,479,999.81	\$3,779,999.21	\$3,779,999.21	\$700,000.60
<b>CIENCIA, TECNOLOGÍA E INNOVACIÓN</b>	\$13,070,000.00	\$3,844,155.00	\$16,914,155.00	\$16,521,908.16	\$12,380,973.16	\$392,246.84
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$30,465,000.00	\$0.00	\$30,465,000.00	\$30,327,650.84	\$30,327,650.84	\$137,349.16
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>	\$30,465,000.00	\$0.00	\$30,465,000.00	\$30,327,650.84	\$30,327,650.84	\$137,349.16
<b>Total del Gasto</b>	<b>\$2,310,114,065.00</b>	<b>\$874,481,168.22</b>	<b>\$3,184,595,233.22</b>	<b>\$2,824,129,179.99</b>	<b>\$2,644,431,625.42</b>	<b>\$360,466,053.23</b>

Bajo protesta de decir verdad declaramos que la información presentada es razonablemente correcta y responsabilidad del emisor.