

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
MUNICIPIO
DEL 01 DE ENERO AL 31 DE MARZO DE 2019

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GOBIERNO	\$1,767,653,722.90	\$108,417,585.00	\$1,876,071,307.90	\$350,992,401.92	\$313,472,628.63	\$1,525,078,905.98
JUSTICIA	\$1,574,500.00	\$0.00	\$1,574,500.00	\$0.00	\$0.00	\$1,574,500.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,654,126,240.50	\$108,150,397.00	\$1,762,276,637.50	\$340,356,088.23	\$304,716,328.21	\$1,421,920,549.27
ASUNTOS FINANCIEROS Y HACENDARIOS	\$57,042,284.00	-\$1,260,000.00	\$55,782,284.00	\$9,987,146.53	\$8,718,993.77	\$45,795,137.47
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$34,440,820.00	\$1,527,188.00	\$35,968,008.00	\$561,667.16	\$37,306.65	\$35,406,340.84
OTROS SERVICIOS GENERALES	\$20,469,878.40	\$0.00	\$20,469,878.40	\$87,500.00	\$0.00	\$20,382,378.40
DESARROLLO SOCIAL	\$607,586,793.18	-\$93,417,585.00	\$514,169,208.18	\$90,667,677.83	\$85,203,113.32	\$423,501,530.35
PROTECCIÓN AMBIENTAL	\$70,194,999.91	\$0.00	\$70,194,999.91	\$16,692,506.36	\$16,692,506.36	\$53,502,493.55
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$364,130,155.00	-\$94,577,585.00	\$269,552,570.00	\$52,352,805.71	\$50,460,702.74	\$217,199,764.29
SALUD	\$15,200,520.00	\$0.00	\$15,200,520.00	\$2,353,095.22	\$1,372,910.22	\$12,847,424.78
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$62,341,453.19	\$0.00	\$62,341,453.19	\$18,551,509.63	\$15,959,233.09	\$43,789,943.56
EDUCACIÓN	\$586,000.00	\$0.00	\$586,000.00	\$0.00	\$0.00	\$586,000.00
PROTECCIÓN SOCIAL	\$8,177,576.00	\$0.00	\$8,177,576.00	\$0.00	\$0.00	\$8,177,576.00
OTROS ASUNTOS SOCIALES	\$86,956,089.08	\$1,160,000.00	\$88,116,089.08	\$717,760.91	\$717,760.91	\$87,398,328.17
DESARROLLO ECONÓMICO	\$135,338,114.00	-\$9,006,774.83	\$126,331,339.17	\$11,096,855.70	\$6,696,836.79	\$115,234,483.47
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES FINANCIEROS	\$1,745,000.00	\$0.00	\$1,745,000.00	\$0.00	\$0.00	\$1,745,000.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$103,663,114.00	\$5,993,225.17	\$109,656,339.17	\$11,096,855.70	\$6,696,836.79	\$98,559,483.47
TRANSPORTE	\$15,000,000.00	-\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$6,020,000.00	\$0.00	\$6,020,000.00	\$0.00	\$0.00	\$6,020,000.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$5,910,000.00	\$0.00	\$5,910,000.00	\$0.00	\$0.00	\$5,910,000.00
OTRAS NO CLASIFICADAS EN FUNCIONES	\$57,103,237.92	\$0.00	\$57,103,237.92	\$11,612,323.14	\$11,612,323.14	\$45,490,914.78
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA	\$57,103,237.92	\$0.00	\$57,103,237.92	\$11,612,323.14	\$11,612,323.14	\$45,490,914.78
Total del Gasto	\$2,567,681,868.00	\$5,993,225.17	\$2,573,675,093.17	\$464,369,258.59	\$416,984,901.88	\$2,109,305,834.58

* Información preliminar