

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)**  
**MUNICIPIO**  
**DEL 01 DE ENERO AL 31 DE MARZO DE 2018**

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>GOBIERNO</b>	\$159,377,739.78	\$257,523,743.02	\$416,901,482.80	\$289,990,319.05	\$283,963,087.60	\$126,911,163.75
<b>LEGISLACIÓN</b>	\$14,557,133.60	\$68,505,680.67	\$83,062,814.27	\$70,719,966.51	\$70,520,020.53	\$12,342,847.76
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	\$65,661,961.69	\$18,143,037.98	\$83,804,999.67	\$71,557,777.09	\$67,219,182.89	\$12,247,222.58
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$24,160,755.90	\$122,277,554.13	\$146,438,310.03	\$65,779,532.94	\$65,592,029.61	\$80,658,777.09
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	\$51,029,414.90	\$46,537,475.89	\$97,566,890.79	\$81,768,681.49	\$80,469,099.57	\$15,798,209.30
<b>OTROS SERVICIOS GENERALES</b>	\$3,968,473.69	\$2,059,994.35	\$6,028,468.04	\$164,361.02	\$162,755.00	\$5,864,107.02
<b>DESARROLLO SOCIAL</b>	\$129,829,212.33	\$103,655,808.32	\$233,485,020.65	\$193,273,027.49	\$164,981,890.25	\$40,211,993.16
<b>PROTECCIÓN AMBIENTAL</b>	\$11,392,686.93	\$23,703,800.00	\$35,096,486.93	\$23,395,108.12	\$16,286,028.18	\$11,701,378.81
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$67,267,931.03	\$58,660,351.28	\$125,928,282.31	\$103,166,014.96	\$92,137,032.04	\$22,762,267.35
<b>SALUD</b>	\$2,926,050.03	\$5,944,000.00	\$8,870,050.03	\$2,188,420.56	\$1,723,668.23	\$6,681,629.47
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	\$6,876,120.00	\$6,371,170.19	\$13,247,290.19	\$15,670,042.07	\$13,326,586.23	-\$2,422,751.88
<b>EDUCACIÓN</b>	\$630,299.90	\$0.00	\$630,299.90	\$851,742.73	\$62,400.00	-\$221,442.83
<b>OTROS ASUNTOS SOCIALES</b>	\$40,736,124.44	\$8,976,486.85	\$49,712,611.29	\$48,001,699.05	\$41,446,175.57	\$1,710,912.24
<b>DESARROLLO ECONÓMICO</b>	\$52,740,407.81	\$227,322,076.13	\$280,062,483.94	\$29,032,651.85	\$25,403,906.89	\$251,029,832.09
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	\$6,980,400.90	-\$181,541.80	\$6,798,859.10	\$9,442,519.49	\$9,274,531.18	-\$2,643,660.39
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$650,265.00	\$0.00	\$650,265.00	\$176,012.54	\$176,012.54	\$474,252.46
<b>MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN</b>	\$42,819,991.91	\$213,878,617.93	\$256,698,609.84	\$17,601,073.33	\$14,203,622.32	\$239,097,536.51
<b>TRANSPORTE</b>	\$35,250.00	\$0.00	\$35,250.00	\$2,006.61	\$0.00	\$33,243.39
<b>TURISMO</b>	\$294,000.00	\$7,500,000.00	\$7,794,000.00	\$380,000.00	\$380,000.00	\$7,414,000.00
<b>CIENCIA, TECNOLOGÍA E INNOVACIÓN</b>	\$1,960,500.00	\$6,125,000.00	\$8,085,500.00	\$1,431,039.88	\$1,369,740.85	\$6,654,460.12
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$4,569,750.00	\$0.00	\$4,569,750.00	\$4,982,076.56	\$4,982,076.56	-\$412,326.56
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA</b>	\$4,569,750.00	\$0.00	\$4,569,750.00	\$4,982,076.56	\$4,982,076.56	-\$412,326.56
<b>Total del Gasto</b>	<b>\$346,517,109.92</b>	<b>\$588,501,627.47</b>	<b>\$935,018,737.39</b>	<b>\$517,278,074.95</b>	<b>\$479,330,961.30</b>	<b>\$417,740,662.44</b>

Bajo protesta de decir verdad declaramos que la información presentada es razonablemente correcta y responsabilidad del emisor.