

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
MUNICIPIO
DEL 01 DE ENERO AL 30 DE JUNIO DE 2018

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GOBIERNO	\$1,062,518,265.36	\$289,696,556.23	\$1,352,214,821.59	\$594,965,462.98	\$581,318,315.14	\$757,249,358.61
LEGISLACIÓN	\$97,047,557.56	\$76,628,331.13	\$173,675,888.69	\$99,197,888.71	\$98,980,183.73	\$74,477,999.98
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$437,746,411.04	\$21,230,055.94	\$458,976,466.98	\$171,134,505.14	\$163,782,239.42	\$287,841,961.84
ASUNTOS FINANCIEROS Y HACENDARIOS	\$161,071,706.08	\$141,686,566.89	\$302,758,272.97	\$135,582,570.20	\$134,841,703.76	\$167,175,702.77
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$340,196,099.64	\$48,082,975.89	\$388,279,075.53	\$181,546,416.34	\$178,021,113.78	\$206,732,659.19
INTERIOR	\$26,456,491.04	\$2,068,626.38	\$28,525,117.42	\$7,504,082.59	\$5,693,074.45	\$21,021,034.83
OTROS SERVICIOS GENERALES						
DESARROLLO SOCIAL	\$865,528,081.27	\$142,144,662.36	\$1,007,672,743.63	\$466,185,432.85	\$447,711,900.28	\$541,487,310.78
PROTECCIÓN AMBIENTAL	\$75,951,246.03	\$32,677,392.80	\$108,628,638.83	\$41,185,880.64	\$41,020,984.39	\$67,442,758.19
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$448,452,873.25	\$91,233,871.48	\$539,686,744.73	\$244,397,768.84	\$235,582,319.09	\$295,288,975.89
SALUD	\$19,506,999.78	\$4,243,299.84	\$23,750,299.62	\$11,724,675.58	\$11,359,882.42	\$12,025,624.04
RECREACION, CULTURA Y OTRAS	\$45,840,800.00	\$6,771,170.19	\$52,611,970.19	\$29,658,901.69	\$27,209,038.86	\$22,953,068.50
MANIFESTACIONES SOCIALES						
EDUCACIÓN	\$4,201,999.56	\$252.20	\$4,202,251.76	\$1,916,067.73	\$1,629,802.35	\$2,286,184.03
OTROS ASUNTOS SOCIALES	\$271,574,162.65	\$7,218,675.85	\$278,792,838.50	\$137,302,138.37	\$130,909,873.17	\$141,490,700.13
DESARROLLO ECONÓMICO	\$351,602,718.37	\$305,265,517.13	\$656,868,235.50	\$142,959,198.18	\$126,189,218.53	\$513,909,037.32
ASUNTOS ECONÓMICOS, COMERCIALES Y	\$46,536,006.00	-\$81,427.41	\$46,454,578.59	\$19,929,669.06	\$19,803,102.99	\$26,524,909.53
LABORALES EN GENERAL	\$4,335,100.00	\$650,000.00	\$4,985,100.00	\$2,749,996.94	\$2,739,996.94	\$2,235,103.06
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$285,466,612.37	\$297,905,901.80	\$583,372,514.17	\$113,860,225.11	\$98,504,091.19	\$469,512,289.06
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$235,000.00	\$0.00	\$235,000.00	\$85,443.44	\$67,670.73	\$149,556.56
TRANSPORTE	\$1,960,000.00	\$2,500,000.00	\$4,460,000.00	\$1,379,999.81	\$380,000.00	\$3,080,000.19
TURISMO	\$13,070,000.00	\$4,291,042.74	\$17,361,042.74	\$4,953,863.82	\$4,694,356.68	\$12,407,178.92
CIENCIA, TECNOLOGÍA E INNOVACIÓN						
OTRAS NO CLASIFICADAS EN FUNCIONES	\$30,465,000.00	\$0.00	\$30,465,000.00	\$12,359,920.72	\$12,359,920.72	\$18,105,079.28
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO	\$30,465,000.00	\$0.00	\$30,465,000.00	\$12,359,920.72	\$12,359,920.72	\$18,105,079.28
FINANCIERO DE LA						
Total del Gasto	\$2,310,114,065.00	\$737,106,735.72	\$3,047,220,800.72	\$1,216,470,014.73	\$1,167,579,354.67	\$1,830,750,785.99

Bajo protesta de decir verdad declaramos que la información presentada es razonablemente correcta y responsabilidad del emisor.