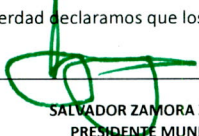
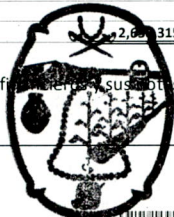


CUENTA PÚBLICA - MUNICIPIO TLAJOMULCO DE ZÚÑIGA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| CENTRO DE ESTIMULACIÓN PARA PERSONAS CON DISCAPACIDAD INTELECTUAL | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 |
| COMISARÍA DE LA POLICÍA PREVENTIVA MUNICIPAL | 11,430,000.00 | -1,923,348.46 | 9,506,651.54 | 9,354,453.17 | 9,262,523.75 | 152,198.37 |
| CONSEJO MUNICIPAL DEL DEPORTE | 15,000,000.00 | 101,428.25 | 15,101,428.25 | 15,075,537.93 | 15,075,537.93 | 25,890.32 |
| COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD | 84,750,000.00 | 8,273,592.60 | 93,023,592.60 | 92,451,922.20 | 92,402,622.20 | 571,670.40 |
| COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO | 5,706,000.00 | 991,834.62 | 6,697,834.62 | 6,553,893.20 | 6,345,093.20 | 143,941.42 |
| COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD | 2,697,000.00 | 196,364.84 | 2,893,364.84 | 2,609,803.50 | 2,609,803.50 | 283,561.34 |
| COORDINACIÓN GENERAL DE GOBIERNO INTELIGENTE E INNOVACIÓN GUBERNAMENTAL | 27,100,000.00 | 69,078,135.99 | 96,178,135.99 | 95,818,094.46 | 75,206,666.63 | 360,041.53 |
| GABINETE INTEGRAL DE INFRAESTRUCTURA Y SERVICIOS PÚBLICOS | 678,310,944.23 | 615,215,360.68 | 1,293,526,304.91 | 1,280,756,337.95 | 1,113,983,612.23 | 12,769,966.96 |
| INSTITUTO DE ALTERNATIVAS PARA LOS JÓVENES | 6,237,094.00 | 1,256,374.53 | 7,493,468.53 | 7,493,468.53 | 7,493,468.53 | 0.00 |
| INSTITUTO MUNICIPAL DE LA MUJER TLAJOMULQUENSE | 5,681,037.19 | -45,268.90 | 5,635,768.29 | 5,619,621.54 | 5,619,621.54 | 16,146.75 |
| OFICIALÍA MAYOR | 1,445,225,899.00 | 144,235,446.83 | 1,589,461,345.83 | 1,453,485,435.45 | 1,451,024,016.95 | 135,975,910.38 |
| PRESIDENCIA | 52,485,000.00 | 9,110,595.09 | 61,595,595.09 | 61,031,309.80 | 58,617,735.60 | 564,285.29 |
| SECRETARÍA GENERAL DEL AYUNTAMIENTO | 18,955,000.00 | 13,045,848.22 | 32,000,848.22 | 31,149,604.80 | 26,966,997.02 | 851,243.42 |
| SINDICATURA MUNICIPAL | 2,538,000.00 | -567,659.00 | 1,970,341.00 | 1,970,341.00 | 1,819,541.00 | 0.00 |
| SISTEMA INTEGRAL PARA EL DESARROLLO DE LA FAMILIA | 59,615,914.65 | -1,000.67 | 59,614,913.98 | 59,614,913.98 | 59,614,913.98 | 0.00 |
| TESORERÍA MUNICIPAL | 203,603,449.93 | 55,887,927.10 | 259,491,377.03 | 258,737,325.91 | 258,415,725.54 | 754,051.12 |
| UNIDAD DE ACOPIO Y SALUD ANIMAL MUNICIPAL | 980,000.00 | -73,970.72 | 906,029.28 | 845,587.35 | 845,587.35 | 60,441.93 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 2,664,315,339.00 | 914,781,661.00 | 3,545,097,000.00 | 3,392,567,650.77 | 3,195,303,466.95 | 152,529,349.23 |

Bajo protesta de decir verdad declaramos que los estados financieros suscritos, son razonablemente correctos y son responsabilidad del emisor.


SALVADOR ZAMORA ZAMORA
PRESIDENTE MUNICIPAL



Municipio de Tlajomulco
de Zúñiga, Jalisco

PRESIDENCIA




IRLANDA LOERYTHE BAUMBACH VALENCIA
TESORERA MUNICIPAL



Municipio de Tlajomulco
de Zúñiga, Jalisco
TESORERÍA MUNICIPAL