

MUNICIPIO DE TLAJOMULCO DE ZÚÑIGA, JALISCO

PRESUPUESTO DE EGRESOS 2026

PRESUPUESTO CALENDARIZADO

Conceptos		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
1000	SERVICIOS PERSONALES	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57	136,957,509.57
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44
1400	SEGURIDAD SOCIAL	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48
1600	IMPACTO AL SALARIO EN EL TRANSURSO DEL AÑO	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12
2000	MATERIALES Y SUMINISTROS	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00	15,522,105.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67	1,418,291.67
2200	ALIMENTOS Y UTENSILIOS	318,438.33	318,438.33	318,438.33	318,438.33	318,438.33	318,438.33	318,438.33	318,438.33	318,438.33	318,438.33	318,438.33	318,438.33
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00	5,425,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	641,666.67	641,666.67	641,666.67	641,666.67	641,666.67	641,666.67	641,666.67	641,666.67	641,666.67	641,666.67	641,666.67	641,666.67
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	510,500.00	510,500.00	510,500.00	510,500.00	510,500.00	510,500.00	510,500.00	510,500.00	510,500.00	510,500.00	510,500.00	510,500.00
3000	SERVICIOS GENERALES	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44	132,484,411.44
3100	SERVICIOS BASICOS	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92	27,357,729.92
3200	SERVICIOS DE ARRENDAMIENTO	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94	27,273,257.94
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57	12,588,105.57
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43	6,636,495.43
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00	49,833,145.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91
3700	SERVICIOS DE TRASLADO Y VIATICOS	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
3800	SERVICIOS OFICIALES	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00
3900	OTROS SERVICIOS GENERALES	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00	2,753,750.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07	29,108,126.07
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57
4300	SUBSIDIOS Y SUBVENCIONES	746,666.67	746,666.67	746,666.67	746,666.67	746,666.67	746,666.67	746,666.67	746,666.67	746,666.67	746,666.67	746,666.67	746,666.67
4400	AYUDAS SOCIALES	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83	13,161,541.83
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00	20,378,750.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00	3,433,750.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33	13,098,333.33
5700	ACTIVOS BIOLÓGICOS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
5800	BIENES INMUEBLES	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
5900	ACTIVOS INTANGIBLES	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00	2,005,000.00
6000	INVERSIÓN PÚBLICA	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35	79,489,609.35
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35	69,599,579.35
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
9000	DEUDA PÚBLICA	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24	2,976,155.24
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	2,059											