PRESUPUESTO DE EGRESOS 2024														
Nombre del Municipio: Tlajomulco de Zuñiga, Jalisco.														
Conceptos		Estimación Presupuesto 2024	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	**SERVICIOS PERSONALES**	**1,395,735,802.00**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**	**116,311,316.83**
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	757,168,395.24	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	120,123,563.13	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93	10,010,296.93
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	140,514,094.02	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84
1400	SEGURIDAD SOCIAL	260,442,139.11	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	117,487,610.50	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21
2000	**MATERIALES Y SUMINISTROS**	**184,755,821.67**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**	**15,396,318.47**
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	10,801,276.10	900,106.34	900,106.34	900,106.34	900,106.34	900,106.34	900,106.34	900,106.34	900,106.34	900,106.34	900,106.34	900,106.34	900,106.34
2200	ALIMENTOS Y UTENSILIOS	1,498,545.00	124,878.75	124,878.75	124,878.75	124,878.75	124,878.75	124,878.75	124,878.75	124,878.75	124,878.75	124,878.75	124,878.75	124,878.75
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	35,578,053.68	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81	2,964,837.81
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	26,010,851.34	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95	2,167,570.95
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	88,177,000.00	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33	7,348,083.33
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	10,405,326.49	867,110.54	867,110.54	867,110.54	867,110.54	867,110.54	867,110.54	867,110.54	867,110.54	867,110.54	867,110.54	867,110.54	867,110.54
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	4,264,514.80	355,376.23	355,376.23	355,376.23	355,376.23	355,376.23	355,376.23	355,376.23	355,376.23	355,376.23	355,376.23	355,376.23	355,376.23
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	6,820,254.26	568,354.52	568,354.52	568,354.52	568,354.52	568,354.52	568,354.52	568,354.52	568,354.52	568,354.52	568,354.52	568,354.52	568,354.52
3000	**SERVICIOS GENERALES**	**881,136,171.72**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**	**73,428,014.31**
3100	SERVICIOS BASICOS	274,579,233.55	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80	22,881,602.80
3200	SERVICIOS DE ARRENDAMIENTO	161,662,161.45	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79	13,471,846.79
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	104,248,395.00	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25	8,687,366.25
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	47,590,000.00	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33	3,965,833.33
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	210,004,065.05	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75	17,500,338.75
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	44,266,666.55	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88	3,688,888.88
3700	SERVICIO DE TRASLADO Y VIATICOS	41,045.63	3,420.47	3,420.47	3,420.47	3,420.47	3,420.47	3,420.47	3,420.47	3,420.47	3,420.47	3,420.47	3,420.47	3,420.47
3800	SERVICIOS OFICIALES	16,844,666.60	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22	1,403,722.22
3900	OTROS SERVICIOS GENERALES	21,899,937.89	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82	1,824,994.82
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**241,733,721.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**	**20,144,476.82**
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	122,367,575.82	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98	10,197,297.98
4300	SUBSIDIOS Y SUBVENCIONES	3,400,000.00	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33
4400	AYUDAS SOCIALES	115,966,146.00	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50	9,663,845.50
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**92,114,514.04**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**	**7,676,209.50**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	3,133,122.00	261,093.50	261,093.50	261,093.50	261,093.50	261,093.50	261,093.50	261,093.50	261,093.50	261,093.50	261,093.50	261,093.50	261,093.50
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRETIVO	272,400.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	3,555,112.00	296,259.33	296,259.33	296,259.33	296,259.33	296,259.33	296,259.33	296,259.33	296,259.33	296,259.33	296,259.33	296,259.33	296,259.33
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	77,983,880.04	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67	6,498,656.67
5700	ACTIVOS BIOLOGICOS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5900	ACTIVOS INTANGIBLES	7,000,000.00	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33
6000	**INVERSIÓN PÚBLICA**	**337,189,017.20**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**	**28,099,084.77**
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	242,080,670.80	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23	20,173,389.23
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	95,108,346.40	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53	7,925,695.53
9000	**DEUDA PÚBLICA**	**69,822,784.55**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**	**5,818,565.38**
9100	AMORTIZACION DE LA DEUDA PUBLICA	43,522,784.55	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71
9200	INTERESES DE LA DEUDA PUBLICA	26,300,000.00	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67
Total general		**3,202,487,833.00**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**	**266,873,986.08**