PRESUPUESTO DE EGRESOS 2023													
Nombre del Municipio: Tlajomulco de Zuñiga, Jalisco.													
Conceptos		**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Agosto**	**Septiembre**	**Octubre**	**Noviembre**	**Diciembre**
1000	**SERVICIOS PERSONALES**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**	**111,410,166.67**
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46	54,753,554.46
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89	10,276,544.89
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71	15,529,096.71
1400	SEGURIDAD SOCIAL	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61	22,021,498.61
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99	8,829,471.99
2000	**MATERIALES Y SUMINISTROS**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**	**12,651,964.75**
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	732,254.75	732,254.75	732,254.75	732,254.75	732,254.75	732,254.75	732,254.75	732,254.75	732,254.75	732,254.75	732,254.75	732,254.75
2200	ALIMENTOS Y UTENSILIOS	132,251.50	132,251.50	132,251.50	132,251.50	132,251.50	132,251.50	132,251.50	132,251.50	132,251.50	132,251.50	132,251.50	132,251.50
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33	2,559,583.33
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83	1,764,766.83
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	658,775.00	658,775.00	658,775.00	658,775.00	658,775.00	658,775.00	658,775.00	658,775.00	658,775.00	658,775.00	658,775.00	658,775.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	537,666.67	537,666.67	537,666.67	537,666.67	537,666.67	537,666.67	537,666.67	537,666.67	537,666.67	537,666.67	537,666.67	537,666.67
3000	**SERVICIOS GENERALES**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**	**62,981,516.20**
3100	SERVICIOS BASICOS	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80	16,392,574.80
3200	SERVICIOS DE ARRENDAMIENTO	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92	9,993,080.92
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92	7,403,707.92
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32	4,481,616.32
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92	16,865,159.92
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33	3,895,333.33
3800	SERVICIOS OFICIALES	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83	1,399,605.83
3900	OTROS SERVICIOS GENERALES	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17	2,550,437.17
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**	**18,791,134.92**
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00	10,018,356.00
4300	SUBSIDIOS Y SUBVENCIONES	358,333.33	358,333.33	358,333.33	358,333.33	358,333.33	358,333.33	358,333.33	358,333.33	358,333.33	358,333.33	358,333.33	358,333.33
4400	AYUDAS SOCIALES	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58	8,414,445.58
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**	**5,105,759.08**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	55,670.08	55,670.08	55,670.08	55,670.08	55,670.08	55,670.08	55,670.08	55,670.08	55,670.08	55,670.08	55,670.08	55,670.08
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	431,429.25	431,429.25	431,429.25	431,429.25	431,429.25	431,429.25	431,429.25	431,429.25	431,429.25	431,429.25	431,429.25	431,429.25
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08	3,120,146.08
5700		4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5800	BIENES INMUEBLES	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67
5900	ACTIVOS INTANGIBLES	827,680.33	827,680.33	827,680.33	827,680.33	827,680.33	827,680.33	827,680.33	827,680.33	827,680.33	827,680.33	827,680.33	827,680.33
6000	**INVERSIÓN PÚBLICA**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**	**23,396,434.96**
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63	15,387,404.63
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33	8,009,030.33
9000	**DEUDA PÚBLICA**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**
9100	AMORTIZACION DE LA DEUDA PUBLICA	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67
9200	INTERESES DE LA DEUDA PUBLICA	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
Total general		**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**	**238,920,309.92**