PRESUPUESTO DE EGRESOS 2022

Nombre del Municipio: Tlajomulco de Zuñiga, Jalisco.

Conceptos		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
EGRESOS													
1000	**SERVICIOS PERSONALES**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**	**107,743,500.00**
1100	REMUNERACIONES AL PERSONAL DE CARACTER PER	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28	61,274,144.28
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRA	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86	7,919,377.86
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92	10,441,753.92
1400	SEGURIDAD SOCIAL	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63	19,336,252.63
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65	7,105,304.65
1600	PREVISIONES	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
2000	**MATERIALES Y SUMINISTROS**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**	**10,794,250.00**
2100	MATERIALES DE ADMINISTRACION, EMISION DE DO	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00
2200	ALIMENTOS Y UTENSILIOS	210,083.33	210,083.33	210,083.33	210,083.33	210,083.33	210,083.33	210,083.33	210,083.33	210,083.33	210,083.33	210,083.33	210,083.33
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67	1,996,666.67
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00	1,193,750.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67	5,416,666.67
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	769,583.33	769,583.33	769,583.33	769,583.33	769,583.33	769,583.33	769,583.33	769,583.33	769,583.33	769,583.33	769,583.33	769,583.33
3000	**SERVICIOS GENERALES**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**	**59,701,695.18**
3100	SERVICIOS BASICOS	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01	22,680,015.01
3200	SERVICIOS DE ARRENDAMIENTO	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00	6,072,250.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00	5,834,350.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83	2,666,745.83
3500	SERVICIOS DE INSTALACION, REPARACION, MANTEN	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76	16,697,692.76
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67	3,741,666.67
3700	SERVICIOS DE TRASLADO Y VIATICOS	12,416.67	12,416.67	12,416.67	12,416.67	12,416.67	12,416.67	12,416.67	12,416.67	12,416.67	12,416.67	12,416.67	12,416.67
3800	SERVICIOS OFICIALES	372,391.58	372,391.58	372,391.58	372,391.58	372,391.58	372,391.58	372,391.58	372,391.58	372,391.58	372,391.58	372,391.58	372,391.58
3900	OTROS SERVICIOS GENERALES	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67	1,624,166.67
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**	**16,602,837.15**
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15	8,577,837.15
4300	SUBSIDIOS Y SUBVENCIONES	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67
4400	AYUDAS SOCIALES	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33	7,833,333.33
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**	**2,041,666.67**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION												
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO												
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33	1,858,333.33
5800	BIENES INMUEBLES												
5900	ACTIVOS INTANGIBLES	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33
6000	**INVERSIÓN PÚBLICA**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**	**17,725,662.58**
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58	9,725,662.58
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
9000	**DEUDA PÚBLICA**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**	**4,583,333.33**
9100	AMORTIZACION DE LA DEUDA PUBLICA	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67
9200	INTERESES DE LA DEUDA PUBLICA	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
Total general		**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**	**219,192,944.92**