

**PRESUPUESTO DE EGRESOS 2020**  
**MUNICIPIO DE TLAJIOMULCO DE ZUÑIGA, JALISCO**  
**PRESUPUESTO DE EGRESOS CALENDARIZADO**

Capitulo	Capitulo nombre	Partida	Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual	Total Egresos	
1000	SERVICIOS PERSONALES	1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	58,115,610.87	697,387,330.40	1,302,000,000.00	
		1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33	13,335,533.33		160,026,400.00
		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36	11,680,109.36		140,161,312.37
		1400	SEGURIDAD SOCIAL	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65	17,967,679.65		215,612,153.82
		1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45	6,567,733.45		78,812,801.41
		1600	PREVISIONES	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33		10,000,000.00
		1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000	MATERIALES Y SUMINISTROS	2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	741,644.17	8,899,730.00	
		2200	ALIMENTOS Y UTENSILIOS	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	227,916.67	2,735,000.00	
		2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	74,166.67	890,000.00
		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION.	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	3,032,916.68	36,399,000.17
		2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	1,249,833.33	14,998,000.00
		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	6,083,333.33	73,000,000.00
		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	410,543.98	4,926,527.73
3000	SERVICIOS GENERALES	2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	
		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	1,279,445.00	15,353,340.00
		3100	SERVICIOS BASICOS	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	14,349,961.00	172,199,532.00
		3200	SERVICIOS DE ARRENDAMIENTO	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	7,082,261.00	84,987,132.00
		3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	7,407,523.83	88,899,286.00
		3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	3,340,696.92	40,088,363.00
		3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	13,011,416.67	156,137,000.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	1,775,066.67	21,300,800.00	
		3700	SERVICIOS DE TRASLADO Y VIATICOS	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	53,166.67	638,000.00
		3800	SERVICIOS OFICIALES	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	20,899,000.00
		3900	OTROS SERVICIOS GENERALES	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	2,064,409.33	24,772,912.00
		4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	11,045,308.93	132,543,707.10
		4300	SUBSIDIOS Y SUBVENCIONES	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	299,166.67	3,590,000.00
		4400	AYUDAS SOCIALES	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	7,077,500.00	84,930,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	402,320.00	4,827,840.00	
		5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	1,215,000.00	
		5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	606,666.67	7,280,000.00
		5400	VEHICULOS Y EQUIPO DE TRANSPORTE	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	512,772.67	6,153,272.00
		5500	EQUIPO DE DEFENSA Y SEGURIDAD	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00
		5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	4,439,658.08	53,275,897.00
		5700	ACTIVOS BIOLÓGICOS	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	400,000.00
6000	INVERSION PUBLICA	6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	11,377,333.33	136,528,000.00	
		6200	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	55,000,000.00	
		6300	AMORTIZACION DE LA DEUDA PUBLICA	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	20,000,000.00	
9000	DEUDA PUBLICA	9100	INTERESES DE LA DEUDA PUBLICA	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	20,000,000.00	
		9200	INTERESES DE LA DEUDA PUBLICA	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	20,000,000.00	
				219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	219,192,944.92	2,630,315,339.00	2,630,315,339.00	