PRESUPUESTO DE EGRESOS 2026

Nombre del Municipio: Tlajomulco de Zuñiga, Jalisco.

Presupuesto Calendarizado de la 1ra Modificación 2026

	Conceptos	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	**SERVICIOS PERSONALES**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**	**139,098,209.57**
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41	77,655,187.41
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82	7,236,628.82
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44	13,027,765.44
1400	SEGURIDAD SOCIAL	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29	25,997,707.29
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48	10,554,178.48
1600	PREVISIONES	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12	2,486,042.12
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00
2000	**MATERIALES Y SUMINISTROS**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**	**16,732,073.70**
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75	1,359,543.75
2200	ALIMENTOS Y UTENSILIOS	322,500.00	322,500.00	322,500.00	322,500.00	322,500.00	322,500.00	322,500.00	322,500.00	322,500.00	322,500.00	322,500.00	322,500.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33	118,333.33
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33	4,269,458.33
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00	1,772,500.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33	6,258,333.33
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67	1,047,916.67
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70	1,072,573.70
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	510,914.58	510,914.58	510,914.58	510,914.58	510,914.58	510,914.58	510,914.58	510,914.58	510,914.58	510,914.58	510,914.58	510,914.58
3000	**SERVICIOS GENERALES**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**	**149,645,388.20**
3100	SERVICIOS BASICOS	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48	30,697,839.48
3200	SERVICIOS DE ARRENDAMIENTO	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60	30,594,155.60
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49	14,880,132.49
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18	6,609,885.18
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67	57,499,811.67
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91
3700	SERVICIOS DE TRASLADO Y VIATICOS	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
3800	SERVICIOS OFICIALES	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00	1,907,750.00
3900	OTROS SERVICIOS GENERALES	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20	3,320,386.20
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**	**29,613,959.41**
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57	15,199,917.57
4300	SUBSIDIOS Y SUBVENCIONES	809,166.67	809,166.67	809,166.67	809,166.67	809,166.67	809,166.67	809,166.67	809,166.67	809,166.67	809,166.67	809,166.67	809,166.67
4400	AYUDAS SOCIALES	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16	13,604,875.16
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**	**28,581,916.67**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50	3,144,539.50
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67	2,566,666.67
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67	2,891,666.67
5500	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00	14,240,000.00
5700	ACTIVOS BIOLÓGICOS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
5800	BIENES INMUEBLES	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00	3,125,000.00
5900	ACTIVOS INTANGIBLES	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83	2,589,043.83
6000	**INVERSIÓN PÚBLICA**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**	**128,492,019.92**
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92	118,601,989.92
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00
7000	**INVERSIONES FINANCIERAS Y OTRAS PROVISIONES**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**	**1,666,666.67**
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
9000	**DEUDA PÚBLICA**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**	**2,976,155.24**
9100	AMORTIZACION DE LA DEUDA PUBLICA	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57	2,059,488.57
9200	INTERESES DE LA DEUDA PUBLICA	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67

Total general	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**	**496,806,389.36**