PRESUPUESTO DE EGRESOS 2025

Nombre del Municipio: Tlajomulco de Zuñiga, Jalisco.

Presupuesto Calendarizado - 4ta Modificación 2025

	Conceptos	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	**SERVICIOS PERSONALES**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**	**131,556,839.43**
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12	73,425,324.12
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88	8,205,037.88
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62	12,856,777.62
1400	SEGURIDAD SOCIAL	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83	24,852,673.83
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97	10,076,325.97
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00
2000	**MATERIALES Y SUMINISTROS**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**	**42,357,053.65**
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82	1,552,360.82
2200	ALIMENTOS Y UTENSILIOS	323,955.93	323,955.93	323,955.93	323,955.93	323,955.93	323,955.93	323,955.93	323,955.93	323,955.93	323,955.93	323,955.93	323,955.93
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	134,906.08	134,906.08	134,906.08	134,906.08	134,906.08	134,906.08	134,906.08	134,906.08	134,906.08	134,906.08	134,906.08	134,906.08
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43	27,942,297.43
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96	2,314,621.96
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89	7,595,529.89
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	896,577.17	896,577.17	896,577.17	896,577.17	896,577.17	896,577.17	896,577.17	896,577.17	896,577.17	896,577.17	896,577.17	896,577.17
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	395,104.97	395,104.97	395,104.97	395,104.97	395,104.97	395,104.97	395,104.97	395,104.97	395,104.97	395,104.97	395,104.97	395,104.97
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40	1,201,699.40
3000	**SERVICIOS GENERALES**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**	**146,777,523.17**
3100	SERVICIOS BASICOS	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79	34,166,233.79
3200	SERVICIOS DE ARRENDAMIENTO	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42	26,754,627.42
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38	15,267,572.38
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68	8,526,905.68
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88	50,670,275.88
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91	4,127,510.91
3700	SERVICIOS DE TRASLADO Y VIATICOS	40,564.92	40,564.92	40,564.92	40,564.92	40,564.92	40,564.92	40,564.92	40,564.92	40,564.92	40,564.92	40,564.92	40,564.92
3800	SERVICIOS OFICIALES	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19	2,152,431.19
3900	OTROS SERVICIOS GENERALES	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99	5,071,400.99
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**	**29,321,175.47**
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14	14,852,966.14
4300	SUBSIDIOS Y SUBVENCIONES	573,166.67	573,166.67	573,166.67	573,166.67	573,166.67	573,166.67	573,166.67	573,166.67	573,166.67	573,166.67	573,166.67	573,166.67
4400	AYUDAS SOCIALES	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66	13,895,042.66
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**	**15,399,902.94**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	494,608.59	494,608.59	494,608.59	494,608.59	494,608.59	494,608.59	494,608.59	494,608.59	494,608.59	494,608.59	494,608.59	494,608.59
######	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	140,069.67	140,069.67	140,069.67	140,069.67	140,069.67	140,069.67	140,069.67	140,069.67	140,069.67	140,069.67	140,069.67	140,069.67
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	454,166.67	454,166.67	454,166.67	454,166.67	454,166.67	454,166.67	454,166.67	454,166.67	454,166.67	454,166.67	454,166.67	454,166.67
######	VEHICULOS Y EQUIPO DE TRANSPORTE	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59	2,269,969.59
######	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47	2,719,613.47
5700	ACTIVOS BIOLÓGICOS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
5800	BIENES INMUEBLES	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68	4,462,268.68
5900	ACTIVOS INTANGIBLES	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62	4,842,539.62
6000	**INVERSIÓN PÚBLICA**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**	**122,268,582.58**
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92	111,586,885.92
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67	10,681,696.67
9000	**DEUDA PÚBLICA**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**	**4,138,738.92**
9100	AMORTIZACION DE LA DEUDA PUBLICA	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25
9200	INTERESES DE LA DEUDA PUBLICA	941,666.67	941,666.67	941,666.67	941,666.67	941,666.67	941,666.67	941,666.67	941,666.67	941,666.67	941,666.67	941,666.67	941,666.67
	Total general	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**	**491,819,816.16**