

PRESUPUESTO DE EGRESOS 2025												
Nombre del Municipio: Tlajomulco de Zuñiga, Jalisco.												
Presupuesto Calendarizado - 2da Modificación 2025												
Conceptos	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000 SERVICIOS PERSONALES	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50	131,467,904.50
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68	73,827,616.68
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23	7,720,143.23
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62	12,536,204.62
1400 SEGURIDAD SOCIAL	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39	24,992,566.39
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59	10,250,673.59
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00	2,140,700.00
2000 MATERIALES Y SUMINISTROS	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89	39,814,354.89
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01	2,038,030.01
2200 ALIMENTOS Y UTENSILIOS	291,386.67	291,386.67	291,386.67	291,386.67	291,386.67	291,386.67	291,386.67	291,386.67	291,386.67	291,386.67	291,386.67	291,386.67
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67	25,577,891.67
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67	2,176,541.67
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56	7,174,296.56
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00	1,127,500.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33	1,253,708.33
3000 SERVICIOS GENERALES	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20	141,193,914.20
3100 SERVICIOS BASICOS	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61	31,632,434.61
3200 SERVICIOS DE ARRENDAMIENTO	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67	24,259,693.67
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77	13,342,216.77
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24	6,710,943.24
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17	54,593,616.17
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58	4,261,949.58
3700 SERVICIOS DE TRASLADO Y VIATICOS	34,875.00	34,875.00	34,875.00	34,875.00	34,875.00	34,875.00	34,875.00	34,875.00	34,875.00	34,875.00	34,875.00	34,875.00
3800 SERVICIOS OFICIALES	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33	1,790,398.33
3900 OTROS SERVICIOS GENERALES	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83	4,567,786.83
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13	28,531,342.13
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47	14,305,675.47
4300 SUBSIDIOS Y SUBVENCIONES	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67	1,479,166.67
4400 AYUDAS SOCIALES	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00	12,746,500.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54	9,805,101.54
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42	1,144,982.42
##### MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	104,416.67	104,416.67	104,416.67	104,416.67	104,416.67	104,416.67	104,416.67	104,416.67	104,416.67	104,416.67	104,416.67	104,416.67
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67	466,666.67
##### VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
##### EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57	3,117,562.57
5700 ACTIVOS BIOLÓGICOS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
5800 BIENES INMUEBLES	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67	1,125,624.67
5900 ACTIVOS INTANGIBLES	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89	3,829,181.89
6000 INVERSIÓN PÚBLICA	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58	117,543,582.58
6100 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58	107,653,552.58
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00	9,890,030.00
9000 DEUDA PÚBLICA	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58	4,030,405.58
9100 AMORTIZACIÓN DE LA DEUDA PUBLICA	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25	3,197,072.25
9200 INTERESES DE LA DEUDA PUBLICA	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
Total general	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43	472,386,605.43