

PRESUPUESTO DE EGRESOS 2023

Nombre del Municipio: Tlajomulco de Zuñiga, Jalisco.

Presupuesto Calendarizado 3ra modificación presupuestal 2023.

Conceptos	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>1000 SERVICIOS PERSONALES</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>	<b>118,157,983.50</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27	63,097,366.27
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93	10,090,296.93
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84	11,709,507.84
1400 SEGURIDAD SOCIAL	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59	21,703,511.59
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21	9,790,634.21
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67	1,766,666.67
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>	<b>14,960,596.39</b>
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49	1,070,813.49
2200 ALIMENTOS Y UTENSILIOS	166,168.92	166,168.92	166,168.92	166,168.92	166,168.92	166,168.92	166,168.92	166,168.92	166,168.92	166,168.92	166,168.92	166,168.92
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	146,518.76	146,518.76	146,518.76	146,518.76	146,518.76	146,518.76	146,518.76	146,518.76	146,518.76	146,518.76	146,518.76	146,518.76
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36	2,825,776.36
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46	1,899,252.46
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67	7,169,266.67
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	768,953.27	768,953.27	768,953.27	768,953.27	768,953.27	768,953.27	768,953.27	768,953.27	768,953.27	768,953.27	768,953.27	768,953.27
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	355,288.02	355,288.02	355,288.02	355,288.02	355,288.02	355,288.02	355,288.02	355,288.02	355,288.02	355,288.02	355,288.02	355,288.02
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	558,558.44	558,558.44	558,558.44	558,558.44	558,558.44	558,558.44	558,558.44	558,558.44	558,558.44	558,558.44	558,558.44	558,558.44
<b>3000 SERVICIOS GENERALES</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>	<b>105,282,706.39</b>
3100 SERVICIOS BASICOS	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57	24,964,494.57
3200 SERVICIOS DE ARRENDAMIENTO	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73	16,078,734.73
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21	11,286,931.21
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05	7,982,858.05
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08	35,805,191.08
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96	4,402,214.96
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,289.46	6,289.46	6,289.46	6,289.46	6,289.46	6,289.46	6,289.46	6,289.46	6,289.46	6,289.46	6,289.46	6,289.46
3800 SERVICIOS OFICIALES	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63	2,131,531.63
3900 OTROS SERVICIOS GENERALES	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71	2,624,460.71
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>	<b>21,708,719.02</b>
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21	10,448,155.21
4300 SUBSIDIOS Y SUBVENCIONES	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67	191,666.67
4400 AYUDAS SOCIALES	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14	11,068,897.14
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>	<b>12,406,904.41</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	256,968.58	256,968.58	256,968.58	256,968.58	256,968.58	256,968.58	256,968.58	256,968.58	256,968.58	256,968.58	256,968.58	256,968.58
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	311,938.13	311,938.13	311,938.13	311,938.13	311,938.13	311,938.13	311,938.13	311,938.13	311,938.13	311,938.13	311,938.13	311,938.13
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	436,255.88	436,255.88	436,255.88	436,255.88	436,255.88	436,255.88	436,255.88	436,255.88	436,255.88	436,255.88	436,255.88	436,255.88
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	321,791.67	321,791.67	321,791.67	321,791.67	321,791.67	321,791.67	321,791.67	321,791.67	321,791.67	321,791.67	321,791.67	321,791.67
5500 EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76	6,489,167.76
5700 ACTIVOS BIOLÓGICOS	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5800 BIENES INMUEBLES	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55	3,670,524.55
5900 ACTIVOS INTANGIBLES	916,091.17	916,091.17	916,091.17	916,091.17	916,091.17	916,091.17	916,091.17	916,091.17	916,091.17	916,091.17	916,091.17	916,091.17
<b>6000 INVERSIÓN PÚBLICA</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>	<b>59,146,978.93</b>
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92	50,760,901.92
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01	8,386,077.01
<b>9000 DEUDA PÚBLICA</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>	<b>5,818,565.38</b>
9100 AMORTIZACION DE LA DEUDA PÚBLICA	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71	3,626,898.71
9200 INTERESES DE LA DEUDA PÚBLICA	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67	2,191,666.67
<b>Total general</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>	<b>337,482,454.02</b>